

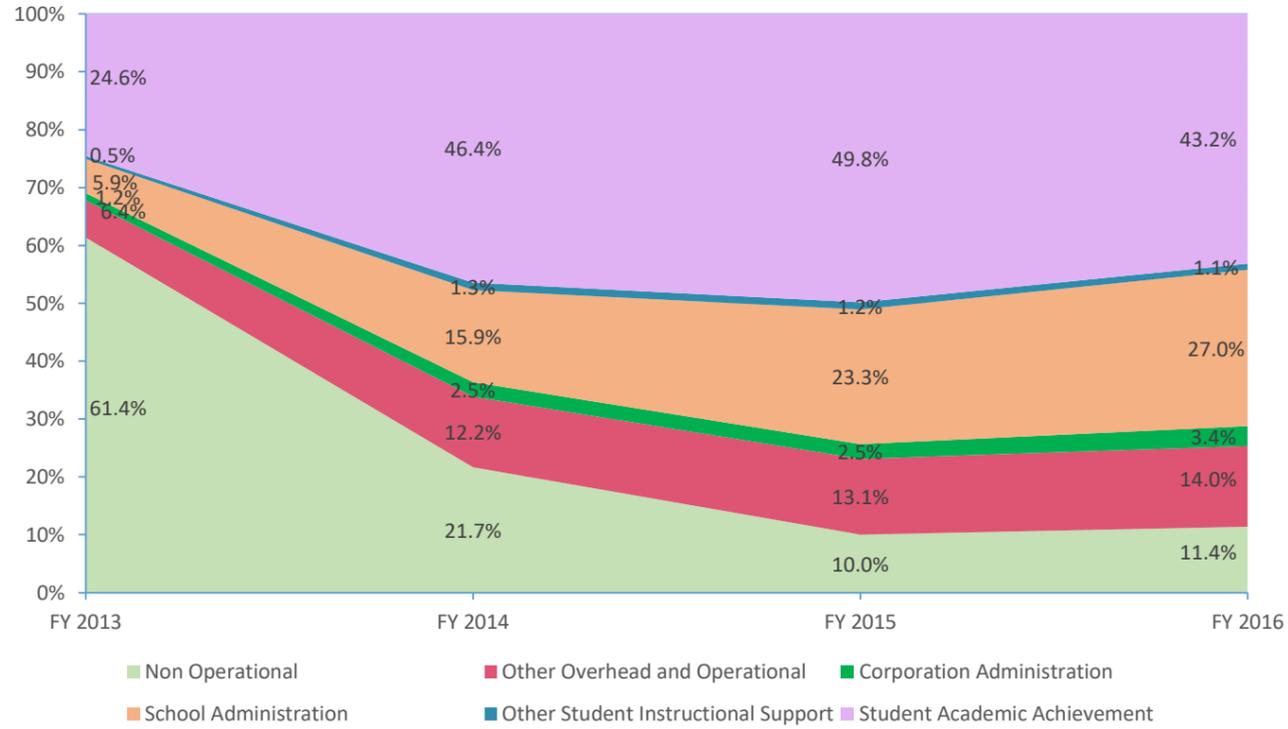
**School Corporation Expenditures by Account
Biannual Financial Report Data
Paramount School of Excellence Inc (9680)**

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$2,085,819	24.6%	\$2,299,991	46.4%	\$2,739,028	49.8%	\$2,596,579	43.2%
Student Instructional Support	\$0	NA	\$0	NA	\$543,440	6.4%	\$851,881	17.2%	\$1,346,425	24.5%	\$1,689,284	28.1%
Total	\$0	NA	\$0	NA	\$2,629,259	31.0%	\$3,151,872	63.6%	\$4,085,452	74.3%	\$4,285,863	71.2%

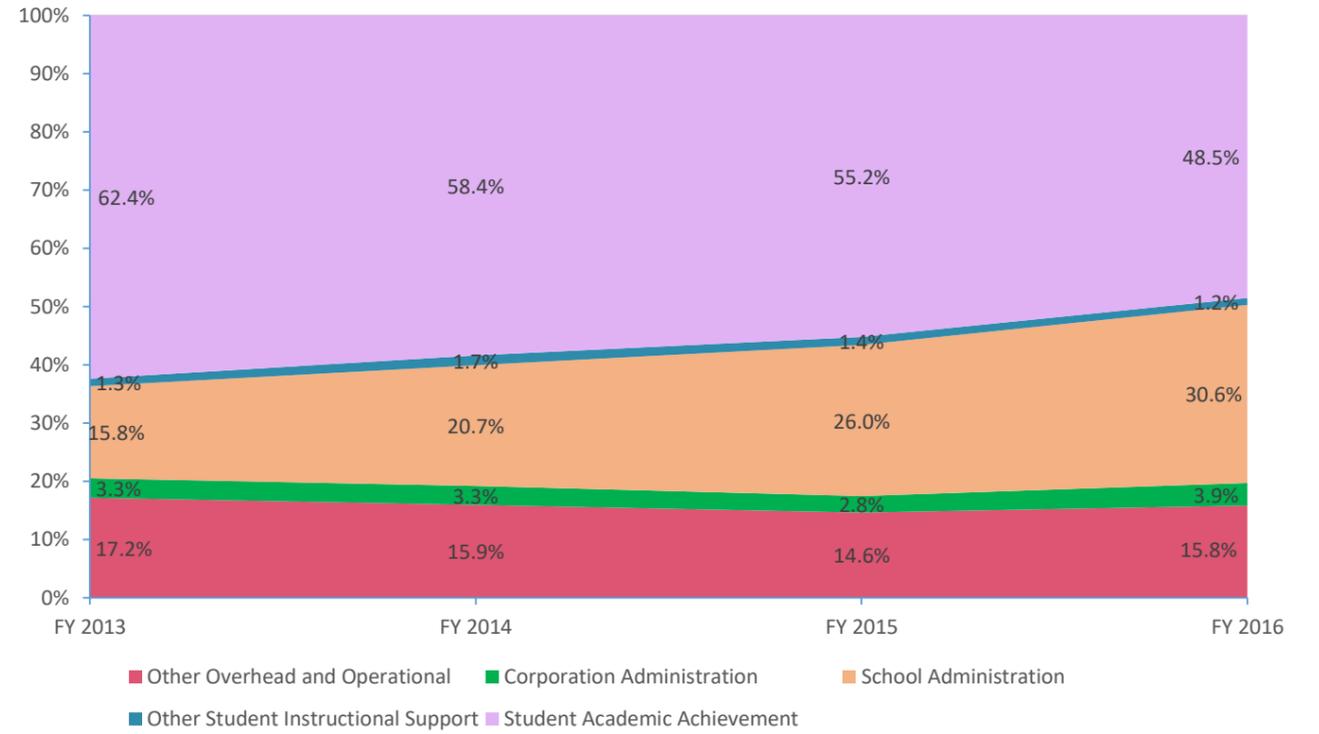
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$650,746	7.7%	\$728,334	14.7%	\$859,009	15.6%	\$1,046,317	17.4%
Non Operational	\$0	NA	\$0	NA	\$5,209,543	61.4%	\$1,073,171	21.7%	\$551,065	10.0%	\$685,111	11.4%
Not Categorized	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$0	NA	\$5,860,288	69.0%	\$1,801,505	36.4%	\$1,410,074	25.7%	\$1,731,428	28.8%

Grand Total	\$0	\$0	\$8,489,548	\$4,953,377	\$5,495,526	\$6,017,291
--------------------	------------	------------	--------------------	--------------------	--------------------	--------------------

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Paramount School of Excellence Inc (9680)

Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$0	\$0	\$117,922	\$311,401	NA	NA	164.1%
11100	Regular Programs	Elementary	\$0	\$0	\$1,504,641	\$1,295,639	NA	NA	-13.9%
11200	Regular Programs	Middle/Junior High	\$0	\$0	\$580,930	\$548,006	NA	NA	-5.7%
11300	Regular Programs	High School	\$0	\$0	\$92,066	\$7,873	NA	NA	-91.4%
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$0	\$31,363	\$608	NA	NA	-98.1%
12610	Special Programs	Learning Disability	\$0	\$0	\$273,035	\$276,074	NA	NA	1.1%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$0	\$0	\$120	\$0	NA	NA	-100.0%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$36,824	\$31,534	NA	NA	-14.4%
22360	Instruction	Instruc. Related Tech. - Network Support	\$0	\$0	\$102,126	\$125,444	NA	NA	22.8%
Student Academic Achievement Total			\$0	\$0	\$2,739,028	\$2,596,579	NA	NA	-5.2%
Student Instructional Support									
21220	Students	Guidance Services - Counseling Services	\$0	\$0	\$67,787	\$63,303	NA	NA	-6.6%
21340	Students	Health Services - Nurse Services	\$0	\$0	\$22	\$0	NA	NA	-100.0%
24100	School Administration	Office of The Principal	\$0	\$0	\$1,278,615	\$1,625,981	NA	NA	27.2%
Student Instructional Support Total			\$0	\$0	\$1,346,425	\$1,689,284	NA	NA	25.5%
Overhead and Operational									
23110	General Administration	Board of Education - Service Area Direction	\$0	\$0	\$44	\$70	NA	NA	60.1%
23150	General Administration	Board of Education - Legal Services	\$0	\$0	\$14,023	\$45,118	NA	NA	221.7%
23220	General Administration	Executive Administration - Community Relations	\$0	\$0	\$43,731	\$91,664	NA	NA	109.6%
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$0	\$700	\$0	NA	NA	-100.0%
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$0	\$77,299	\$59,535	NA	NA	-23.0%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$0	\$0	\$50	\$0	NA	NA	-100.0%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$2,064	\$7,383	NA	NA	257.8%
25720	Central Services	Personnel Services - Recruitment and Placement	\$0	\$0	\$1,665	\$2,455	NA	NA	47.4%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$0	\$0	\$230,691	\$322,021	NA	NA	39.6%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$0	\$0	\$21,135	\$34,922	NA	NA	65.2%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$0	\$0	\$215	(\$3,655)	NA	NA	-1799.8%
26500	Operation and Maintenance of Plant Services	Vehicle Maintenance (not buses)	\$0	\$0	\$512	\$797	NA	NA	55.7%
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$0	\$53,972	\$32,128	NA	NA	-40.5%
26700	Operation and Maintenance of Plant Services	Insurance	\$0	\$0	\$17,756	\$52,497	NA	NA	195.7%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$0	\$0	\$88	\$970	NA	NA	1002.4%
31200	Food Services Operations	Food Preparation and Dispensing	\$0	\$0	\$8,224	\$6,030	NA	NA	-26.7%
31400	Food Services Operations	Food Purchases	\$0	\$0	\$378,009	\$366,789	NA	NA	-3.0%
31900	Food Services Operations	Other Food Services	\$0	\$0	\$8,831	\$27,595	NA	NA	212.5%
Overhead and Operational Total			\$0	\$0	\$859,009	\$1,046,317	NA	NA	21.8%
Non Operational									
33990	Other Community Services	Other	\$0	\$0	\$49,794	\$47,499	NA	NA	-4.6%
41000	Category not Specified	Land Acquisition and Development	\$0	\$0	\$6,100	\$1,856	NA	NA	-69.6%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$0	\$0	\$113,205	\$165,634	NA	NA	46.3%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$0	\$63,069	\$66,712	NA	NA	5.8%
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$0	\$170,965	\$262,718	NA	NA	53.7%
52200	Interest on Debt	Temporary Loans	\$0	\$0	\$147,933	\$140,693	NA	NA	-4.9%
Non Operational Total			\$0	\$0	\$551,065	\$685,111	NA	NA	24.3%